

Mechanical Group

Resource Allocation Report

ENG10-111S: O&M GS Corrective Maintenance Tasks (R. Rogers)	3.53	0	0	0	0	0	0	0	0	0	0	0	0	3.53
ENG10-114: O&M Engineering Training (G Arriagada)	1.02	0	0	0	0	0	0	0	0	0	0	0	0	1.02
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	64.6	1.6	1.84	1.6	68.8	140.07	1.68	25.86	1.6	1.52	1.68	1.68	312.53	
OBS11-003: GPI Observatory Project	3.55	3.37	75.9	3.55	3.73	51.73	27.55	3.9	59.73	19.73	3.55	3.73	260	
to be reviewed ENG11 112S: O&M GS Preventive Maintenance Tasks (R. Rogers)	0	6	6	5.67	22.33	22.93	29	36.93	17.87	10.8	52	0	209.53	
to be reviewed ENG11-103: O&M Eng. Spares Project (S. Hardash)	3.98	3.79	4.35	1.29	1.42	1.36	1.36	1.42	1.29	1.23	1.36	1.16	24	
to be reviewed ENG11-104: O&M Eng. Writing Procedures (G. Arriagada)	0	0	16	0	0	0	0	0	0	0	0	0	16	
to be reviewed ENG11-109S: O&M GS Management Tasks (R. Rogers)	44.45	43.45	42.11	0	0	0	0	0	0	0	0	0	130	
to be reviewed ENG11-111S: O&M GS Corrective Maintenance Tasks (R Rogers)	6	5.71	44.55	7.45	6.29	45.52	6.2	6.27	6	5.7	6.3	6	152	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	13	14	13	12	14	10	13	12	13	14	152	
Joseph Leblanc	111.77	62.11	38.81	39.35	38.61	39.46	39.15	37.35	41.25	38.31	37.64	39.8	563.6	
ENG10-103: O&M Eng. Spares Project (S. Hardash)	73.25	25.53	0	0	0	0	0	0	0	0	0	0	98.78	
ENG10-114: O&M Engineering Training (G Arriagada)	0.82	0	0	0	0	0	0	0	0	0	0	0	0.82	
ENG11-111N-OM GN Corrective Maintenance Tasks (S Hardash)	3	2.86	3.14	2.86	3.14	3	2.86	3.14	3	2.85	3.15	3	36	
to be reviewed ENG11-103: O&M Eng. Spares Project (S. Hardash)	19.7	18.72	21.67	19.49	20.46	20.46	19.28	21.21	20.25	20.46	19.49	18.8	240	
to be reviewed ENG11-111N: O&M GN Corrective Maintenance Tasks (S. Hardash)	3	3	3	3	3	3	3	3	3	3	3	3	36	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	11	14	12	13	14	10	15	12	12	15	152	
Marcel Tognetti	113.41	87.56	87.65	55.48	46.45	43.82	40.54	47.16	43.1	39.05	46.68	42.1	693	
ENG11-111N-OM GN Corrective Maintenance Tasks (S Hardash)	35.87	37.47	39.09	32.8	22.25	18.88	17.6	21.29	19.24	16.94	21.08	19	301.5	
to be reviewed ENG11-103: O&M Eng. Spares Project (S. Hardash)	5.1	4.86	5.59	4.86	5.35	5.1	5.1	5.35	4.86	4.62	5.1	4.1	60	
to be reviewed ENG11-109NA: O&M GN Management Tasks (S. Hardash)	30	0	0	0	0	0	0	0	0	0	0	0	30	
to be reviewed ENG11-111N: O&M GN Corrective Maintenance Tasks (S. Hardash)	42.43	45.23	42.97	17.82	18.85	19.83	17.83	20.52	19	17.5	20.5	19	301.5	
Stacy Bombino	26.29	77.71	11	14	30.27	57.8	56.67	56.93	105.9	154.61	83.23	103.08	777.48	
ENG09-122 : ISS Vibration mitigation (M. Sheehan)	14.29	65.71	0	0	0	0	0	0	0	0	0	0	80	
ENG09-209: New M2 Control H/S (ENG08-026) (M. Sheehan)	0	0	0	0	18.27	44.8	42.67	46.93	44.8	44.8	42.67	35.07	320	
OBS11-501 Base Facility Operations (M. Sheehan)	0	0	0	0	0	0	0	0	46.1	97.81	28.56	53.02	225.48	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	11	14	12	13	14	10	15	12	12	15	152	
Steve Hardash	310.56	139.42	173.01	166.22	160.13	150.33	374.65	184.25	144.11	125.87	160.31	159.94	2,248.81	
ENG10-103: O&M Eng. Spares Project (S. Hardash)	3.67	0.54	0	0	0	0	0	0	0	0	0	0	4.21	
ENG11-101N: O&M GN 6-Month Maintenance Shutdowns (B. Walls)	15	0	0	0	0	0	0	0	0	0	0	0	15	
ENG11-111N-OM GN Corrective Maintenance Tasks (S Hardash)	18.93	23.07	22.79	20.83	20.33	18.58	19.44	19.2	18.63	17.81	21.46	18.29	239.36	
OBS11-005: 2nd Generation Acquisition and Guidance Unit Observatory Project	0	1.67	0.43	0.72	0	0	0	36.35	0	0	0	0	39.17	
OBS11-501 Base Facility Operations (M. Sheehan)	0	9.2	6.8	0	0	0	0	0	0	0	0	0	16	
to be reviewed ENG11-103: O&M Eng. Spares Project (S. Hardash)	4.91	4.67	5.4	2.29	2.4	2.4	2.29	2.52	2.4	2.4	2.29	2.02	36	
to be reviewed ENG11-104: O&M Eng. Writing Procedures (G. Arriagada)	0	0	3	2	-2.31	-2.21	-7.7	-8.89	1.85	-5.04	-4.56	2	-21.87	
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	26.25	25.6	26.43	35.97	37.32	27.84	147.4	28.71	28.88	26	40.17	30.42	481	
to be reviewed ENG11-109N: O&M GN Management Tasks (S. Hardash)	171.21	38.14	43.65	41.58	41.21	41.21	144.39	46.84	41.21	41.21	39.58	43.21	733.44	
to be reviewed ENG11-109NA: O&M GN Management Tasks (S. Hardash)	30	0	30	30	30	30	30	30	17.14	12.86	30	30	300	
to be reviewed ENG11-109S: O&M GS Management Tasks (R. Rogers)	6	0	0	0	0	0	6	0	0	0	0	0	12	
to be reviewed ENG11-111N: O&M GN Corrective Maintenance Tasks (S. Hardash)	22.6	24.54	23.49	18.83	19.18	19.51	18.83	19.52	19	18.63	19.37	19	242.5	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	11	14	12	13	14	10	15	12	12	15	152	
Vicente Vergara	12	12	13	14	13	12	14	10	20.73	51.14	26.13	52.98	250.98	
OBS11-501 Base Facility Operations (M. Sheehan)	0	0	0	0	0	0	0	0	7.73	39.14	13.13	38.98	98.98	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	13	14	13	12	14	10	13	12	13	14	152	